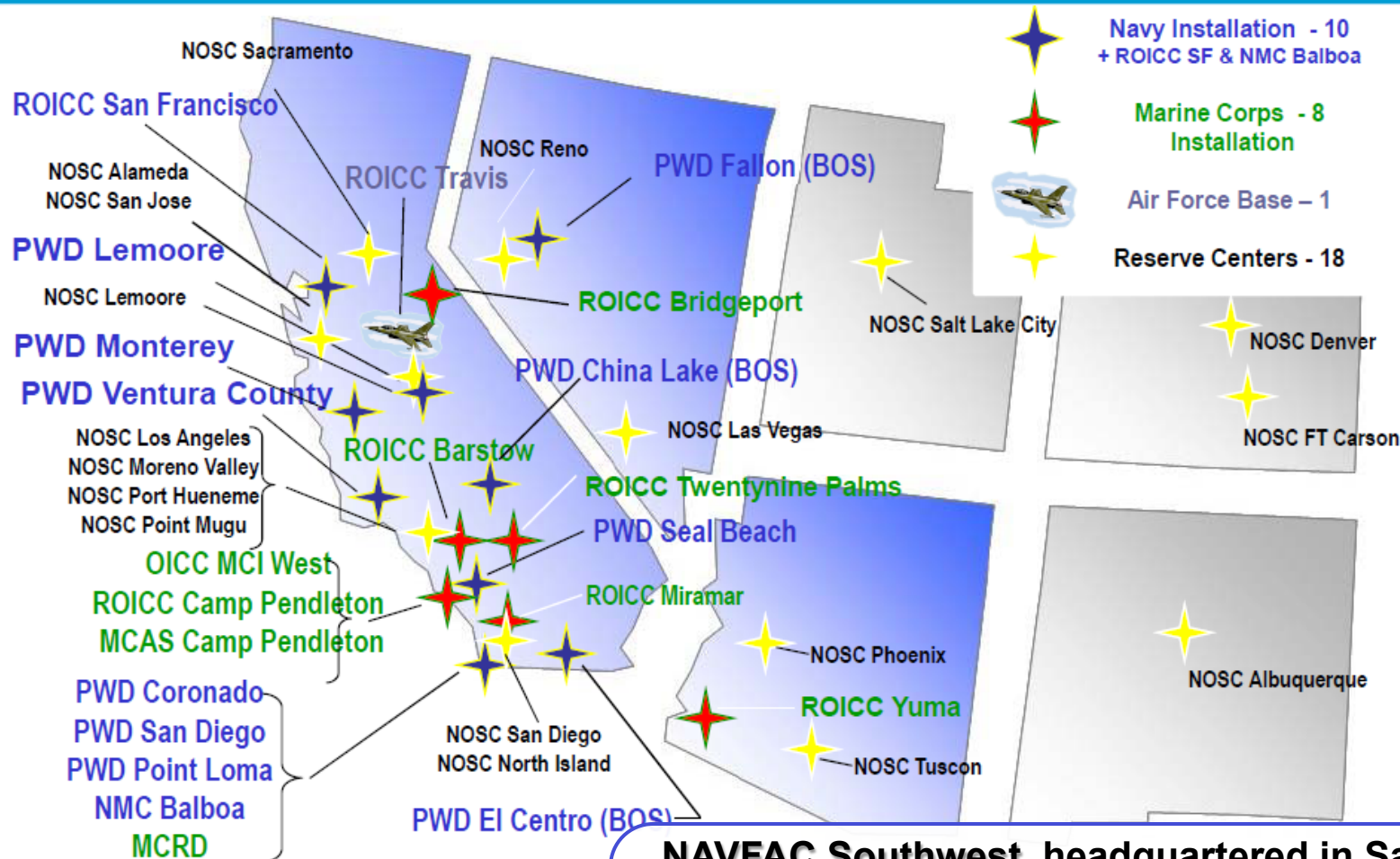


# **Capital Improvements Business Line NAVFAC SW 8 August 2012**

**Dan Waid  
Program & Business Mgmt  
NAVFAC SW**

Report Documentation Page				Form Approved OMB No. 0704-0188	
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1. REPORT DATE <b>08 AUG 2012</b>		2. REPORT TYPE		3. DATES COVERED <b>00-00-2012 to 00-00-2012</b>	
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15. SUBJECT TERMS					
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a. REPORT <b>unclassified</b>	b. ABSTRACT <b>unclassified</b>	c. THIS PAGE <b>unclassified</b>			

# Who is NAVFAC Southwest?



**NAVFAC Southwest, headquartered in San Diego, CA, provides all facilities acquisition, installation, engineering support, and base operating and maintenance services required to support Navy and Marine Corps Servicemen ashore throughout our six-state area of responsibility.**

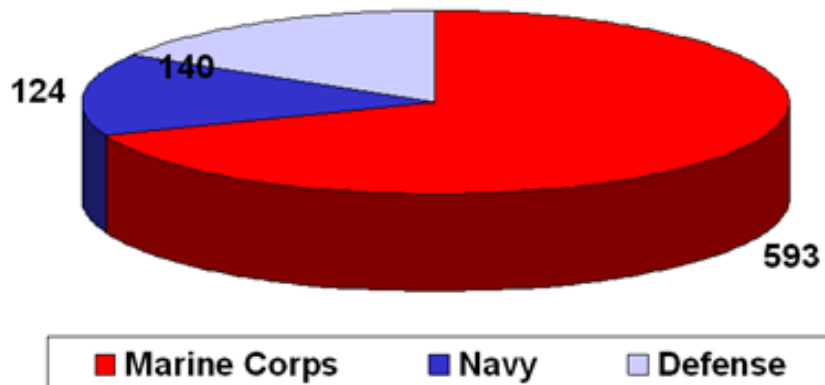
# Supporting the Navy & Marine Corps Team



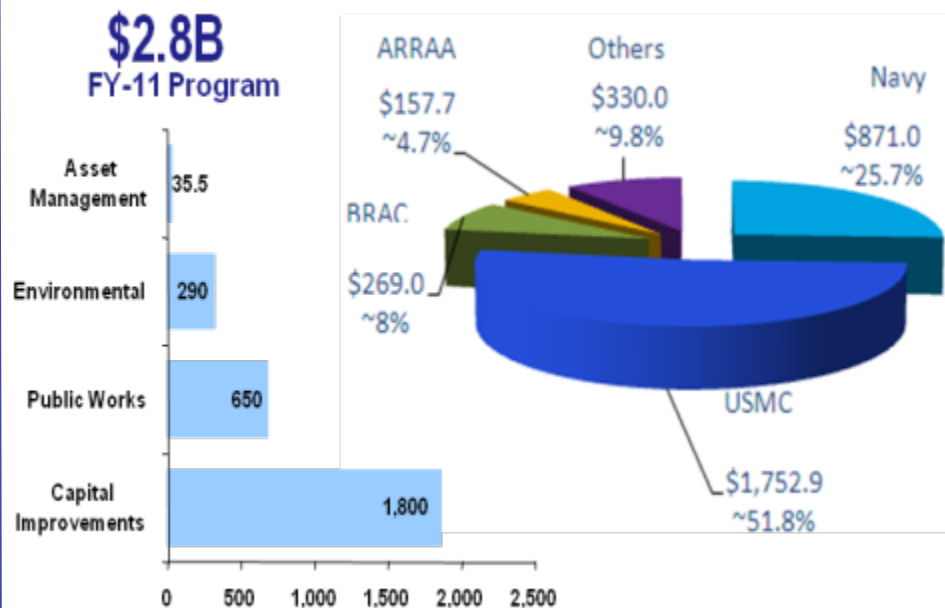
CNRSW	
PRV	\$31.6B
Acreage	1,562,828
Buildings	11,472
Other Structures	8,878
Runways	18
Piers	57
Housing	
Owned	241
Leased	300
PPV	12,665
MCI-West	
PRV	\$18.95B
Acreage	2,014,947
Structures	13,621
Runways (w/ unimp)	42
Piers	1
Housing	
Owned	74
PPV	9,712



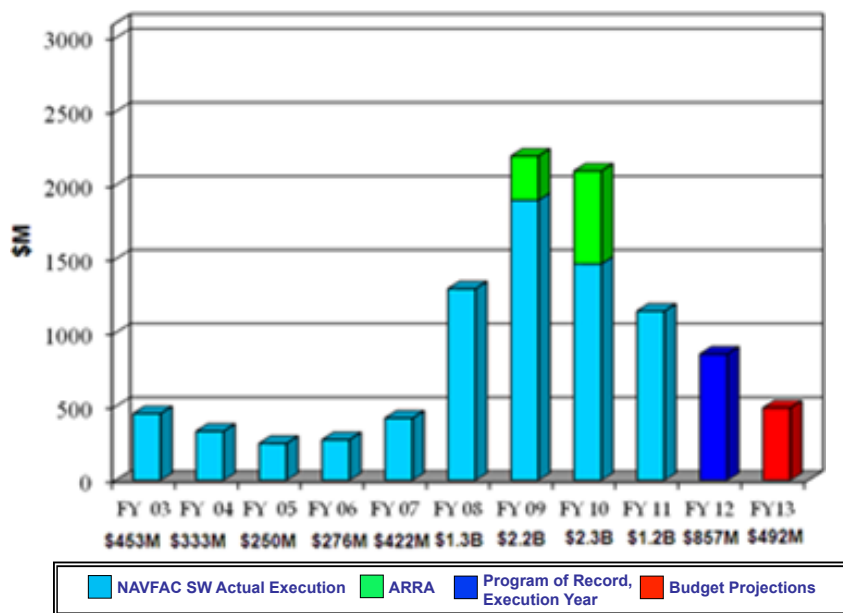
## FY12 MILCON Program



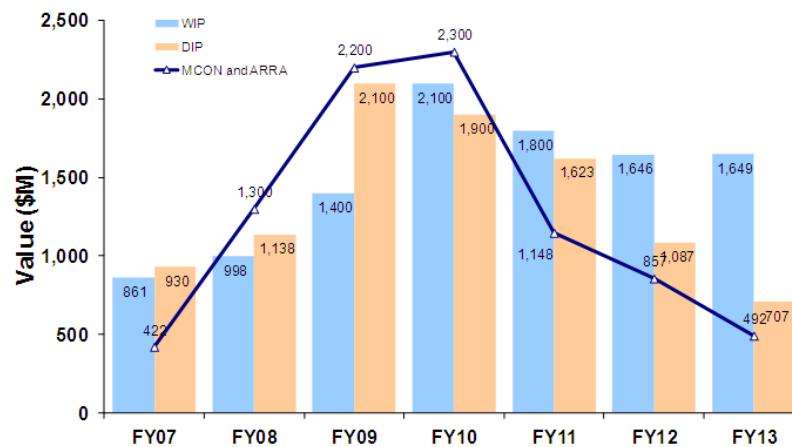
## Business Volume (FY-11)



## MILCON Program



## FY 07-13 CI Program Workload



# Where to find MILCON Budget Books





## Fiscal Year 2012 Department of the Navy Budget Materials

<http://www.finance.hq.navy.mil/fmb/12pres/books.htm>



DoN FM&C Page | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Contact Webmaster

<h3>DEPARTMENT OF THE NAVY SUMMARY</h3>  <ul style="list-style-type: none"><li>FY12 Budget Press Brief</li><li>FY12 Budget Overview</li><li>Budget Highlights Book</li><li>Supporting Exhibits</li><li>Office of Budget FY12 Data Book</li><li>External Defense Links</li></ul>	<h3>PROCUREMENT PROGRAMS</h3> <ul style="list-style-type: none"><li>Aircraft Procurement, Navy</li><li>Weapons Procurement, Navy</li><li>Shipbuilding and Conversion, Navy</li><li>Other Procurement, Navy</li><li>Procurement Marine Corps</li><li>Procurement of Ammunition, Navy and Marine Corps</li><li>National Defense Sealift Fund</li><li>Consolidated Spares and Repair Parts, Navy</li></ul>
<h3>MILITARY PERSONNEL PROGRAMS</h3> <ul style="list-style-type: none"><li>Military Personnel, Navy</li><li>Military Personnel, Marine Corps</li><li>Reserve Personnel, Navy</li><li>Reserve Personnel, Marine Corps</li></ul>	<h3>CONSTRUCTION PROGRAMS</h3> <ul style="list-style-type: none"><li>Base Closure &amp; Realignment, I-IV</li><li>Base Closure &amp; Realignment, V</li><li>Military Construction &amp; Family Housing Programs</li><li>Military Construction, Navy &amp; Marine Corps Reserve Programs</li></ul>
<h3>OPERATION &amp; MAINTENANCE PROGRAMS</h3> <ul style="list-style-type: none"><li>Operation &amp; Maintenance, Navy</li><li>Operation &amp; Maintenance, Navy Databook</li><li>Operation &amp; Maintenance, Marine Corps</li><li>Operation &amp; Maintenance, Marine Corps Databook</li><li>Operation &amp; Maintenance, Navy Reserve</li><li>Operation &amp; Maintenance, Marine Corps Reserve</li></ul>	<h3>RESEARCH &amp; DEVELOPMENT PROGRAM</h3> <ul style="list-style-type: none"><li>Research &amp; Development, Navy (BA 1 - 3)</li><li>Research &amp; Development, Navy (BA 4)</li><li>Research &amp; Development, Navy (BA 5)</li><li>Research &amp; Development, Navy (BA 6)</li><li>Research &amp; Development, Navy (BA 7)</li></ul>
<h3>NAVY WORKING CAPITAL FUND</h3> <ul style="list-style-type: none"><li>Navy Working Capital Fund</li></ul>	<h3>OVERSEAS CONTINGENCY OPERATIONS</h3> <ul style="list-style-type: none"><li>FY 2012 Overseas Contingency Operations Request</li></ul>

# Where to Find MILCON Construction Contract Award Status



- [www.navfac.navy.mil](http://www.navfac.navy.mil)

- Under “Businesses”
- Contracting Information
- Opportunities
- Acquisition Strategies & Forecasts (tab)
- MILCON Solicitation & Award Forecast

## MILCON Solicitation/Award Forecast

### FOR PLANNING PURPOSES ONLY

This list is not, nor is it intended to be a prediction of what military construction projects may ultimately be solicited. Projects may not be approved, and project specifics may vary prior to solicitation and/or award. Projects not included on this list may be solicited. Dates shown are for advance planning only. See FEDBIZOPS for actual solicitations.

Acquisition Method Abbreviation Definitions - BVSS: Best Value Source Selection, RFP - LP: Request For Proposal - Low Price & Past Performance, IFB/ICB: Invitation For Bid/International Competitive Bid

Responsible Component	P number	Project Name	Activity Name	Design Method	Acquisition Tool	Acquisition Method	Programmed Amount	Projected Solicitation Date	Projected Award Date
NAVFAC Europe and SW Asia	FX55	WATER DISTRIBUTION LINE	NAVSTA ROTA SP	Design Bid Build	MAC - General	RFP - LP	\$5,100,000	24-Nov-2008	13-Jan-2009
NAVFAC Europe and SW Asia	907	AIRCRAFT MAINTENANCE HANGAR	CAMP LEMONIER DUBOUTI	Design Build	Global Contingency Contract (GCC)	RFP - BVSS (One Step)	\$12,830,000	15-Dec-2008	20-Mar-2009
NAVFAC Europe and SW Asia	909	AIRCRAFT PARKING APRON	CAMP LEMONIER DUBOUTI	Design Build	Global Contingency Contract (GCC)	RFP - BVSS (One Step)	\$15,250,000	15-Dec-2008	20-Mar-2009
NAVFAC Europe and SW Asia	910	TELCOM FACILITY	CAMP LEMONIER DUBOUTI	Design Build	Global Contingency Contract (GCC)	RFP - BVSS (One Step)	\$3,330,000	15-Dec-2008	20-Mar-2009
NAVFAC Europe and SW Asia	925	WATERFRONT DEVELOPMENT PHASE 1	NAVSUPACT SAHRAH	Design Bid Build	Stand Alone Construction Contract	RFP - BVSS (One Step)	\$35,500,000	18-Mar-2009	30-Jun-2009
NAVFAC Europe and SW Asia	411	FUEL STORAGE TANKS & PIPELINE REPLACEMENT	NAVSUPACT SOUDA BAY CR	Design Bid Build	Stand Alone Construction Contract	RFP - BVSS (One Step)	\$8,000,000	18-Mar-2009	30-Jun-2009
NAVFAC Europe and SW Asia	FX52	CHANNEL AND HARBOR DREDGING	NAVSTA ROTA SP	Design Bid Build	Stand Alone Construction Contract	IFB/ICB	\$34,000,000	21-Jun-2009	02-Oct-2009
NAVFAC Marianas	0103	RECONFIG INTERIOR GFOG #4 FLAG CIRCLE NIMITZ HILL	PWMC GUAM	Design Build	MAC - SA DB	RFP - BVSS (Two Step)	\$242,000	25-Jul-2008	28-Sep-2008
NAVFAC Mid-Atlantic	175	WEAPONS MAGAZINES REPL	NAS BRUNSWICK ME	Design Build		RFP - LP	\$8,200,000	17-Jan-2006	23-Mar-2006
NAVFAC Mid-Atlantic	691	OLF LAND ACQUISITION INC 1	NOLF WASHINGTON COUNTY NC	Land Acquisition		RFP - BVSS (One Step)	\$15,000,000	31-May-2007	31-Aug-2007
NAVFAC Mid-Atlantic	135	GTF-BACHELOR ENLISTED QUARTERS	MCAS CHERRY POINT NC	Design Build	Stand Alone Construction Contract	RFP - BVSS (Two Step)	\$30,100,000	11-Nov-2008	27-Mar-2009
NAVFAC Mid-Atlantic	112V	MARITIME SUBSURFACE SENSOR OPS FACILITY	NAVAL STATION NEWPORT RI	Design Build	Stand Alone Construction Contract	RFP - BVSS (One Step)	\$15,320,000	12-Nov-2008	15-Apr-2009
NAVFAC Mid-Atlantic	223V	RENOVATE V47 FOR COMBAT CRAFT FACILITY	NAVSTA NORFOLK VA	Design Build	MAC - Industrial	RFP - BVSS (One Step)	\$7,140,000	13-Nov-2008	31-Mar-2009
NAVFAC Mid-Atlantic	615	APRON EXPANSION, PHASE 1	MCB CAMP LEJEUNE NC	Design Bid Build	Stand Alone Construction Contract	RFP - BVSS (One Step)	\$8,530,000	13-Nov-2008	30-Mar-2009

- For planning purposes
- See FEDBIZOPS for actual solicitations

# Other Large NAVFAC SW CI Programs



- **Capital Improvements**

- MCON: ~\$900M
- FY12 CNIC Specials: ~80M
- FY12 M2R2 Program – non-EIP (IPT/ROICC): 47 projects (~\$101M)
- FY12 EIP Program (IPT/ROICC/UESC): 146 projects (~\$134M)

**\*\* Data contained herein is based on the best available information and is subject to change**



# Small Business Programs



- ***Small Business***
- ***Small Disadvantaged Business***
- ***8(a)***
- ***HUBZone***
- ***Veteran-Owned Small Business***
- ***Service-Disabled, Veteran-Owned Small Business***
- ***Woman-Owned Small Business***

***Definitions for each program can be found at the SBA website [www.sba.gov](http://www.sba.gov)***

***Size is determined by either total revenue or number of employees by Industry  
Industries are identified by NAICS Codes.***

***You can get a NAICS Code Size Table from the SBA website.***

# How to do Business with NAVFAC Southwest



- **Determine North American Industrial Classification System (NAICS) codes that pertain to your business.**
  - *[www.census.gov/epcd/www/naics.html](http://www.census.gov/epcd/www/naics.html)*
- **Determine appropriate Small Business Socio-Economic Programs for which you qualify. Visit the SBA website.**
  - *[www.sba.gov](http://www.sba.gov)*
- **Register in the Central Contractor Registration (CCR). If already registered, make sure info is current.**
  - *[www.ccr.gov](http://www.ccr.gov)*
- **Complete On-Line Representation and Certifications (ORCA)**
  - *[www.bpn.gov](http://www.bpn.gov)*

# How to do Business with NAVFAC Southwest



- **Know the Federal Acquisition Regulation (FAR) and Department of Defense FAR Supplement regulations**
  - [www.arnet.gov/far](http://www.arnet.gov/far)
  - <http://farsite.hill.af.mil/vfdfara.htm>
- **Monitor Solicitation Websites**
  - <https://www.neco.navy.mil>
  - [www.fedbizopps.gov](http://www.fedbizopps.gov) or [www.fbo.gov](http://www.fbo.gov)
- **Additional Resources**
  - *NAVFAC Southwest Small Business Office*  
<https://smallbusiness.navfac.navy.mil>
  - *Small Business Administration (SBA)* [www.sba.gov](http://www.sba.gov)
  - *Procurement Technical Assistance Center (PTAC)* [www.dla.mil/db/procurem.htm](http://www.dla.mil/db/procurem.htm)



# Regional Multiple Award Construction Contracts



TO Range	Type	Description	Aggregate Capacity	Planned Award	Status
<b>Pending Regional MACCs</b>					
\$5k - \$5M	UR	General Paving	\$99M	Jul12	Proposals under evaluation.
\$100k - \$4M	SA	8(a) China Lake	\$35M	Nov 12	Proposals under evaluation.
<b>Planned Regional MACCs</b>					
\$500k - \$20M	TBD	Airfield Paving	TBD	Nov 13	Sources sought responses under evaluation
TBD	SA	8(a) MACC	TBD	FY15-16	Planned
TBD	SA	HUBZone/SDVOSB	TBD	FY13-14	Planned
TBD	SA	SB MACC	TBD	FY14-15	Planned
TBD	UR	C&I MACC	TBD	FY14-15	Planned
TBD	TBD	Specialty Trade MACCs	TBD	TBD	As Needed

**\*\* Data contained herein is based on the best available information and is subject to change**



# SW AE IDIQ Contracts



Range	Type	Discipline	Planned Capacity	Planned Award	Status
<b>Pending AE IDIQ Contracts</b>					
\$10k - \$1.5M	UR	Facility Planning	\$15M	Aug 12	SF330s under review.
\$5k - \$500k	8(a)	Multi-Discipline (Architectural)	\$7.5M	Sep 12	Interviews 27 Jun 12
\$5k - \$1M	8(a)	Geotech	\$4M	Sep 12	SF 330s under review.
\$5k - \$1.5M	UR	Cost Engineering	\$5M	Oct 12	SF 330s under review.
\$1.5M max.	UR	Surveying and Mapping	\$7.5M	Dec 12	SF 330s under review.
<b>Planned AE IDIQ Contracts</b>					
\$1.5M max.	TBD	Waterfront	\$7.5M	Sep 13	Sources sought under review
\$5k - \$1.5M	8(a)	Mechanical Engineering	TBD	Aug 13	Planned
\$200k max.	8(a)	Civil Engineering	TBD	Oct 13	Planned
\$200k min.	TBD	Civil Engineering	TBD	Jan 15	Sources sought required.

**\*\* Data contained herein is based on the best available information and is subject to change**

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<a href="#">RECOVERY--Y--PROJECT NUMBER 71653, HOSPITAL REPLACEMENT</a> <a href="#">RECOVERY</a> N6247310C0001 Y -- Construction of structures and facilities	Department of the Navy Naval Facilities Engineering Command NAVFAC SOUTHWEST, CAMP PENDLETON BOIC/CODE BOBCH	Award	Jun 01, 2012
<a href="#">X--MCAS MIRAMAR, PARCEL 4A01 AGRICULTURAL OUTLEASE</a> N6247312RP007 X -- Lease or rental of facilities	De Na NAVFAC SOUTHWEST, REAL ESTATE CONTRACTS CORE AM1	(Modified)	
<a href="#">Y--P-151, Replace Fuel Pier at Naval Base Point Loma, San Diego, California</a> N6247312R1420 Y -- Construction of structures and facilities	Department of the Navy Naval Facilities Engineering Command NAVFAC SOUTHWEST, UTILITY/ENERGY CONTRACT TEAM RAQ1	Sources Sought	May 30, 2012

**Enter Search Criteria – N62473 is code for NAVFAC Southwest**

**Select and register for individual solicitations. View and Sign up on the Interested Vendor's List.**

# Prior FY Military Construction



Project Type	Project Location	# of Projects	Program Amt (\$000)
Training & Operations	MCAS MIRAMAR	1	\$6,530
	MCB CAMP PENDLETON	1	\$11,970
	MWTC BRIDGEPORT	1	\$8,924
	NB CORONADO	1	\$65,657
Utilities	MCB CAMP PENDLETON	1	\$98,446
Totals		5	\$191,527

# Prior FY Military Construction



P#	Installation	Project Title	Prog Amt (\$000)
082	MCAS MIRAMAR	SATELLITE FIRE STATION	\$6,530
159	MCB CAMP PENDLETON	OPERATIONS ACCESS POINTS, RED BEACH	\$11,970
202	MWTC BRIDGEPORT	COMMISSARY	\$8,924
750	NAVAL BASE CORONADO	ROTARY HANGAR	\$65,657
1044	MCB CAMP PENDLETON	WATER CONVEYANCE/TREATMENT	\$98,446
Total 5 Projects			\$191,527



# FY-12 Military Construction



Project Type	Project Location	# of Projects	Program Amt (\$000)
Pavement	MCAS CAMP PENDLETON CA	1	\$ 18,530
Training & Operations	MCLB BARSTOW CA	1	\$ 8,590
	MWTC BRIDGEPORT CA	1	\$ 16,138
	MCAS CAMP PENDLETON CA	2	\$ 54,508
	MCB CAMP PENDLETON CA	6	\$ 82,821
	NB CORONADO CA	4	\$170,235
	NB PT LOMA CA	1	\$ 27,000
	NB VENTURA COUNTY CA	1	\$ 15,377
	TRAVIS CAAFB	1	\$ 22,000
	MCAGCC TWENTYNINE PALMS CA	3	\$ 58,444
	MCAS YUMA AZ	3	\$162,785
Utilities	MCB CAMP PENDLETON CA	2	\$191,362
	<b>Totals</b>	<b>26</b>	<b>\$827,790</b>

# FY12 Military Construction



P#	INSTALLATION	Project Title	Prog Amt \$000
925	BARSTOW CA MCLB	DIP TANK CLEANING FACILITY (YERMO AREA)	8,590
541	BRIDGEPORT CA MWTC	MULTI-PURPOSE BUILDING ADDITION, MWTC	16,138
117	CAMP PENDLETON CA MCAS	MV-22 AVIATION FUEL STORAGE	6,163
116	CAMP PENDLETON CA MCAS	MV-22 AVIATION PAVEMENT	18,530
532	CAMP PENDLETON CA MCB	ARMORY, 1ST MARINE DIVISION (HORNO AREA (53))	12,606
1037	CAMP PENDLETON CA MCB	INDIVIDUAL EQUIPMENT ISSUE WAREHOUSE (CHAPPO AREA)	16,411
637	CAMP PENDLETON CA MCB	INFANTRY SQUAD DEFENSE RANGE (SAN MATEO AREA (62))	29,187
1040	CAMP PENDLETON CA MCB	INTERSECTION BRIDGE AND IMPROVEMENTS (MAIN GATE AREA)	12,476
114	CAMP PENDLETON CA MCAS	MV-22 DOUBLE HANGAR REPLACEMENT	48,345
1045	CAMP PENDLETON CA MCB	NEW POTABLE WATER CONVEYANCE (CHAPPO AREA)	113,091
1046	CAMP PENDLETON CA MCB	NORTH AREA WASTE WATER CONVEYANCE (SAN MATEO AREA (62))	78,271
1174	CAMP PENDLETON CA MCB	SOF MILITARY WORKING DOG FACILITY	3,500
1049	CAMP PENDLETON CA MCB	SOF RANGE 130 SUPPORT	8,641
705	CORONADO CA NB	FITNESS CENTER (NORTH ISLAND)	46,763

# FY12 Military Construction



P#	INSTALLATION	Project Title	Prog Amt \$000
880	CORONADO CA NB	ROTARY AIRCRAFT DEPOT MAINTENANCE FACILITY	61,672
797	CORONADO CA NB	SUPPORT ACTIVITY COMPOUND	40,000
575	YUMA AZ MCAS	JSF AUXILIARY LANDING FIELED - PHASE 1 (AUX 2 RANGE)	41,373
401C	PT LOMA CA NB	REPLACE FUEL STORAGE FACILITIE INCR. 4	27,000
559	PT MUGU CA NAWC	E-2D AIRCREW TRAINING FACILITY	15,377
704F	SAN CLEMENTE IS CA	FUEL STORAGE TANKS AND PIPELINE	21,800
3003	TRAVIS CA AFB	DORMITORY (144 RM)	22,000
212	TWENTYNINE PALMS CA MCAGCC	CHILD DEVELOPMENT CENTER	23,743
177	TWENTYNINE PALMS CA MCAGCC	MULTI-USE OPERATIONAL FITNESS AREA	18,819
105	TWENTYNINE PALMS CA MCAGCC	TRACKED VEHICLE MAINTENANCE COVER	15,882
535	YUMA AZ MCAS	AIRCRAFT MAINTENANCE HANGER	39,515
545	YUMA AZ MCAS	DOUBLE AIRCRAFT MAINTENANCE HANGAR	81,897
		<b>Total: 26 Projects</b>	<b>\$ 827,790</b>

# FY-13 Military Construction



Project Type	Project Location	# of Projects	Prog Amt (\$000)
Pavement	MCB CAMP PENDLETON CA	1	\$ 5,074
	MCAS YUMA AZ	1	\$ 15,985
Training & Operations	MCB CAMP PENDLETON CA	2	\$ 83,036
	NB CORONADO CA	5	\$ 133,036
	MCRD CA	1	\$ 11,752
	MCAS MIRAMAR CA	1	\$ 27,897
	NB POINT LOMA CA	1	\$ 91,000
	NB SAN DIEGO CA	1	\$ 59,436
	NB SEAL BEACH CA	1	\$ 30,594
	NB VENTURA COUNTY CA	1	\$ 12,790
	MCAGCC TWENTYNINE PALMS CA	1	\$ 27,000
	MCAS YUMA AZ	3	\$ 19,745
	<b>Totals</b>	<b>19</b>	<b>\$ 517,345</b>



# FY13 Military Construction



P#	INSTALLATION	Project Title	Prog Amt \$000
313	MCRD CA	ENTRY CONTROL POINT (GATE 5)	11,752
1132	CAMP PENDLETON CA MCB	CIS OPS FACILITIES	78,897
1176	CAMP PENDLETON CA MCB	SAN JACINTO ROAD EXTENSION	5,074
123	YUMA AZ MCAS	RESERVE TRAINING FACILITY	5,379
378	YUMA AZ MCAS	SECURITY OPERATIONS FACILITY	13,300
566	YUMA AZ MCAS	COMBAT AIRCRAFT LOADING APRON	15,985
113	CAMP PENDLETON CA MCB	MV-22 AVIATION SIMULATOR BUILDING	4,139
181	MIRAMAR CA MCAS	HANGAR 5 RENOVATIONS & ADDITION	27,897
500	SAN DIEGO CA NB	LCS TRAINING FACILITY	59,436
730	CORONADO CA NB	BACHELOR QUARTERS	76,063
909	CORONADO CA NB	H-60S SIMULATOR TRAINING FACILITY	2,478
229	SEAL BEACH CA NB	STRATEGIC SYSTEMS EVALUATION LAB CONSOLIDATION	30,594
900	VENTURA CA NB	BAMS MAINTENANCE TRAINING FACILITY	12,790

# FY13 Military Construction



P#	INSTALLATION	Project Title	Prog Amt \$000
Q876	CORONADO CA NB	SOF INDOOR DYNAMIC SHOOTING FACILITY	30,739
Q888	CORONADO CA NB	SOF CLOSE QUARTERS COMBAT SHOOTING FACILITY	13,776
Q915	CORONADO CA NB	SOF MOBILE COMMUNICATIONS DETACHMENT FACILITY	9,980
134	YUMAAZ MCAS	CONSTRUCT TANK TRUCK UNLOADING FACILITY	1,066
1306	POINT LOMA CA NB	REPLACE FUEL PIER	91,000
2808	TWENTYNINE PALMS CA MCAGCC	MEDICAL CLINIC REPLACEMENT	27,000
Total: 19 Projects			\$ 517,345